



# COLLIN COUNTY

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**To:** County Judge and Commissioners Court

**From:** Jeff May, County Auditor

**Date:** November 8, 2012

**Re:** HIDTA Grant 2013 Budget Amendment

This is to notify Commissioners Court of establishing the budget for the 2013 High Intensity Drug Trafficking Area/Federal Bureau of Investigation (HIDTA/FBI) Agreement in the amount of \$17,202. This is for overtime reimbursement for task force members. This is an ongoing initiative in which the MOU's do not expire, but the budget needs to be set up each fiscal year. The budget is based on the U.S. Department of Justice salary guidelines for federal salary GS 12 Step 1. The grant was accepted on court order 2011-396-06-20. The performance period of the grant is from October 1, 2012 to September 30, 2013.

JM/krm